

| Planned Future Expenditure | | | | |
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| Academic Year | 2017 – 2018 | Expected funding: | approx £16,850 (based on 85 pupils in Years 1 – 6 – this has doubled following DfE announcement in July) | |
| Outcome | Planned impact on pupils in school. | Actions / Approach | Review | Proposed costing |
| Increased confidence, knowledge and skills of all staff in teaching PE and sport. | Children will be given access to specialist coaching teaching and resources. | Work with outside sport agency to provide specialist support to all staff. Plan and deliver CPD sessions to all staff including external courses as appropriate. | Half termly review meeting. | £6,000 |
| | Members of staff able to access lesson planning material and resources to deliver quality PE sessions and activities. | Research and trial various online subscriptions. Create hard copy of resource banks. | Termly Review | AfPE £60 PE hub £350 |
| Total Costing: £6,410 | | | | |
| The engagement of all pupils in regular physical activity – kick start healthy active lifestyle. | To improve knowledge & understanding of health and wellbeing, leadership & challenge and to develop links to improving physical activity and diet at home. | Pupils to participate in the legacy challenge 2017/18 | Half Termly Review meeting. | £200 |
| | To enhance pupil's concentration and fitness levels in curriculum time. Pupils to experience the physical, cognitive and | Pupils to participate in Active 10 during curriculum time. Trial run with one class in first term. | Half Termly Review. | £50 |

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| | emotional benefits of having an active 10 minutes a day. | | | |
| | Increase provision of structures sport activities at lunchtimes. | Play worker to introduce structured sports activities Term 1. Play Maker Scheme to be run Term 2. Play Leaders to take the leader in later terms. | | £300 |
| | To introduce healthy eating sessions | Healthy eating workshops in the curriculum and extra-curricular club. Deliver afternoon sessions 6 week block 2 hours. Deliver healthy living and well-being sessions to classes termly. Purchase induction hob to allow for broader cookery sessions. | | £1000 |
| | Playground markings. | Update the markings in the playground to encourage physical activity during play times and allowing physical approach to learning during curriculum time. | End of year. | £2500 |
| | Introducing opportunity for physical activity in wrap around care. | Wake up shake up sessions in breakfast club. Physical sessions for after school club. Trial in Term 2. | Half termly meeting. | £100 |
| Total Costing :£4,150 | | | | |
| The profile of PE and sport being raised across the school as a tool for whole school improvement. | Profile of PE raised within the school and the community. Teachers to take pride in delivering PE lessons, clubs and activities. | All staff to have PE uniform to raise profile of PE and sports. Kit to be worn when delivering PE and Games lessons, clubs and attending sporting events. | Each half term. | £150 |
| | Raise the profile of PE | Introduce Play Makers award. | Each half term. | £200 |

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| | within the school at lunchtime and break times. Pupils to be involved in more organised activities at these times and for year 5/6 students to develop skills to plan/organise and run these activities. | <p>Purchase Play Maker uniform for young leaders. AT to deliver the play makers course to some year 5/6 students.</p> <p>To have resources to enable students to use in these sessions.</p> <p>To introduce a school sports council to review and develop the play makers activities.</p> | | |
| | To raise the profile of PE and Sport within the school by inspiring, and nurturing ambition and sport participation and providing knowledge of various role models in sport. | <p>To provide opportunities for positive role models to visit the school over the course of the year.</p> <p>To establish new and build on previous links with sports people and teams.</p> <p>To create favourite sports person board. For students and staff to place information of sports people/teams to highlight positive contribution to community.</p> | Each full term. | £500 |
| | | Use school website and local news letters to inform of sporting activities and achievements | Half termly. | £100 |
| Total Costing: £950 | | Try something new day | End of year | £1000 |
| Pupils experience a broader range of sports and activities offered to all pupils. | To attend as many festivals and events as possible and promote activities. | <p>No charge or subsidised clubs:</p> <p>Dance</p> <p>Football</p> <p>Netball</p> <p>Multi-skills</p> <p>Fencing</p> <p>Archery</p> <p>Balance ability</p> | Half termly meeting. | £1000 |
| | | Use Nocton sports hall to ensure quality PE available | Cost of hire | £300 |

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| Total Costing:£3,000 | | all year round. | Subsidised (pay all?) | £450 £250 |
| Increased participation in competitive sport | To send at least 1 team to as many events and competitions as possible. | Through the SGO network and Branston Community Academy respond to and attend primary competitions throughout the year. Various staff to support and attend. Intra and Inter sports events to be encouraged. Transport and staffing provided. | Half Termly. | £1600 |
| Total costing:£1,600 | | | | |
| Other | Purchase new sports equipment. | New Footballs Storage bags Plastic line marks | End of year | £300 |
| | School Games mark to be achieved. | Prepare and organise evidence file incorporating key parts into quality PE lessons – staff time. | Half termly. | £230 |
| | Maintain membership of ASA and school rewards | Maintain success from last year. | End of year. | £100 |
| | Staff and students to attend sporting development and achievement events. | To apply and complete sporting awards. | End of year. | £50 |
| | Total Costing:£740 | Safety during sporting events. | To ensure safety and communication throughout sporting events | End of year |