

Planned Future Expenditure			
Academic Year	2018 – 2019	Expected funding:	approx £17,150 (based on 115 pupils on roll) (£8,000 plus £5 X115 = £8,575 x2)

Outcome	Planned impact on pupils in school.	Actions / Approach	Monitoring / Evaluation	Proposed costing
Increased confidence, knowledge and skills of all staff in teaching PE and sport.	<p>Pupils to have consistency and excellence in teachers delivering PE in KS1 and KS2.</p> <p>Pupils to experience new range of sports due to staff CPD training.</p> <p>Members of staff able to access lesson planning material and resources to deliver quality PE sessions and activities.</p>	<p>Qualified secondary school PE teacher to mentor and support KS2 PE /Sport delivery.</p> <p>Pay for professional development opportunities in PE / Sport throughout the year.</p> <p>Buying quality assured professional development modules or materials / equipment for PE / Sport.</p> <p>Plan and deliver CPD sessions to all staff including external courses as appropriate.</p> <p>Teachers to be offered specialised support coaches for curriculum and extra-curriculum in various sports.</p>	AT / HF / DC	£3,000
The profile of PE and sport being raised across the school as a tool for whole school improvement.	<p>Pupils inspired and surrounded by information, opportunities and competitions to understand and experience the benefits of healthy active lifestyles.</p>	<p>Provide intra sports competitions on a termly basis. Including class healthy and active lifestyle competition, Eg Virtual run competition, beat your own. Sports notice board to pupils and parents to see.</p> <p>Twilight CPD session to be delivered to all staff regards importance of active lifestyle and our responsibility for our pupils to be active and healthy. Staff healthy lifestyle interviews on notice board.</p>	AT / Class teachers / DC	£2,000

	<p>Pupils and staff take pride in sports at Potterhanworth.</p> <p>All pupils have the opportunity to be involved in at least one club of their liking and are informed of sports opportunities in the community.</p>	<p>Introduce Sport's Journalists to ensure 'The Potter Sport' newsletter is published each term. Also ensure website is updated and use 'Sheepwash Times'.</p> <p>Ensure PE uniform is worn by children and staff for competitions, sports events and trips.</p> <p>Achieve School Games Mark Award.</p> <p>Playmakers awards for pupils. Sports leaders to be introduced.</p> <p>Ensuring a range of sports offered for extra-curricular clubs.</p> <p>Develop stronger links with local sport clubs for children to attend.</p>		
<p>The engagement of all pupils in regular physical activity – kick start healthy active lifestyle.</p>	<p>Pupils will improve their knowledge & understanding of health and wellbeing, leadership & challenge and develop links to improving physical activity and diet at home.</p>	<p><u>Active Lifestyle</u> Family active days to be organised. One a big term: Sports taster, Orienteering day, Park runs, Weekend walking club.</p> <p><u>Healthy Eating</u> Cookery club to be run for pupils and one off session with parents. Year 6 – Healthy eating session after SATS.</p> <p><u>Mindfulness/Self esteem</u> Mindfulness to be introduced in classroom settings alongside reflection areas and PSHE.</p>	<p>AT</p>	<p>£4,500</p>

	<p>Pupils will experience the physical, cognitive and emotional benefits of having an active lessons and</p> <p>Increase provision of structures sport during breaks and before/after school.</p> <p>Pupils will have a variety of inspiring active areas and opportunities with break times and lunches.</p>	<p>Yoga / fitness classes /club to be offered to pupils/parents and staff.</p> <p>Active lessons to be monitored. Resources pooled for staff. Twilight session to be delivered. Evidence to be produced from class teacher.</p> <p>Mile a day to be introduced</p> <p>Playleaders scheme.</p> <p>Wake up shake up and physical activities.</p> <p>Develop outdoor areas at school to encourage active and competitive opportunities.</p>		
<p>A broader range of sports and activities offered to all pupils.</p>	<p>Pupils will have the opportunity in curriculum and extra-curricular time to be engaged with new sports.</p> <p>Pupils will have at least a term of swimming a year. All KS2 pupils will be offered extra time for swimming to ensure they achieve the 25 metres expectation.</p>	<p>Bring in specialised coaches to deliver new sport opportunities: For example Tag Rugby, Tennis, Badminton, Yoga.</p> <p>Introduce orienteering and other OAA opportunities. Linking with climbing and Parkour activities in Lincoln.</p> <p>Provide qualified member of staff and transport for taking to Branston Community Academy.</p> <p>Provide transport and hire of Nocton Hall to ensure sporting activities during the winter months can continue during curriculum time.</p>	AT / HF	£6, 050

	Students will have appropriate equipment for a variety of PE / sport activities for curriculum lesson time.	Audit and purchase equipment needed.		
Increased participation in competitive sport	All pupils will participate in competitive sport each term, through intra-competitions and a inter-sport competition through SGO, BCA and local cluster.	<p>Through the SGO network and Branston Community Academy respond to and attend primary competitions throughout the year. Various staff to support and attend. Transport.</p> <p>Tracking pupil involvement and then targeting a borader spectrum of children and increasing the total number of children taking part in School Sport beyond the curriculum.</p> <p>Intra competitions to be held in each term.</p> <p>Class competitions to encourage healthy and active lifestyle eg Beat your own, virtual run.</p>	AT / HF	£1,600